

REPORT FOR: **CABINET**

Date of Meeting:	18 March 2010
Subject:	Strategic Performance Report (Q3)
Key Decision:	No
Responsible Officer:	Tom Whiting, Assistant Chief Executive
Portfolio Holder:	Councillor Paul Osborn, Portfolio Holder for Performance, Communication and Corporate Services
Exempt:	No
Decision subject to Call-in:	Yes
Enclosures:	Appendix 1 – Strategic Performance Report

Section 1 – Summary and Recommendations

This report summarises Council and service performance against key measures and draws attention to areas requiring action.

Recommendations:

1. Portfolio Holders to continue working with officers to achieve improvement against identified key challenges
2. Cabinet is requested to note the report and identify any changes it wishes to see in future reports
3. Cabinet agree to redefine the Flagship Action 1.6 “prepare a Supplementary Planning Document on Conversions of houses to flats” to reflect its new scope as follows:

Amended Flagship Action:

Develop a residential development Supplementary Planning Document to provide for planning guidance in respect of all new residential development, including conversions of houses to flats.

Measure:

Approval of a consultation draft of residential development SPD by July 2010.
Adoption of the residential development SPD by December 2010.

Reason: (For recommendation)

1&2: To enable Cabinet to be informed of performance against key measures and to identify and assign corrective action where necessary.

3: To exploit the opportunity for a more robust, extensive and comprehensive SPD to deliver higher quality residential development across the borough in response to continued demand.

Section 2 – Report

Introductory paragraph

Cabinet on 9th September 2004 agreed to sit in the role of Performance Board on a quarterly basis and to receive the Strategic Performance Report. The report helps members to monitor progress against the Council's vision and corporate priorities and identify corrective action where necessary.

The Quarter 3 report is at Appendix 1.

Options considered

None.

Financial Implications

The Corporate Priorities in this report should be used as a basis for prioritising investment in the Medium Term Financial Strategy 2010/11 onwards.

Performance Issues

The report deals in detail with performance issues.

Environmental Impact

There are no environmental implications arising from this report. Any decisions driven by the actions taken in response to this report will need to be assessed through an environmental impact assessment.

Risk Management Implications

The risks arising from the Performance Report will be measured through the Council's Strategic Risk Register.

Equalities implications

Any decisions driven by the actions taken in response to this report will need to be assessed through an Equalities Impact Assessment.

Corporate Priorities

The report deals with the delivery of all Corporate Priorities.

Section 3 - Statutory Officer Clearance

Name: Jenny Hydari	<input checked="" type="checkbox"/>	on behalf of the Chief Financial Officer
Date: 18 February 2010		
Name: Sharon Clarke	<input checked="" type="checkbox"/>	on behalf of the Monitoring Officer
Date: 23 February 2010		

Section 4 – Performance Officer Clearance

Name: Alex Dewsnap	<input checked="" type="checkbox"/>	Divisional Director Partnership, Development and Performance
Date: 17 February 2010		

Section 5 – Environmental Impact Officer Clearance

Name: Anu Singh



on behalf of the
Divisional Director
(Environmental
Services)

Date: 24 February 2010

Section 6 - Contact Details and Background Papers

Contact: Emma Field, Performance and Research Analyst, 020 8424 1928

Background Papers: None

**Call-In Waived by the
Chairman of Overview
and Scrutiny
Committee**

NOT APPLICABLE

*(for completion by Democratic
Services staff only)*